NEW MAGALORE PORT TRUST

DETAILS OF CONTRACTS UNDER INTEGRITY PACT AS ON 31.03.2018

Sl. No	Name of Work	Sanctioned Estimate amount (Rs.Crores)	Cost put to Tender (Rs.Crores)	%age below/abov e over Tender cost (Contract value)	Work Order No. with date	Agency	Scheduled date of commencem ent of work	Scheduled date of completion of work	Name & Designation of Engineer-in- charge	Remarks
1	2	3	4	5	6	7	8	9	10	11
1	Providing Pavement Quality Concrete for Platform No.5 in the Marshalling Yard	3.36	3.20	7.01% below (2.98)	2/141/CIVIL/Mtc -I/2013-14 dtd. 26.03.2015	M/s RamaKamath & Co.	09.04.2015	08.10.2015	ShriRajappa, SE(C)II	Work completed
2	Providing PQC pavement to northern side railway platform inside Wharf	3.63	3.46	4.06% below (3.32)	19/5/Mtc-I/2013 dtd26.03.2015	M/s Rama Kamath& Co.	09.04.2015	08.10.2015	Shri A.V. Harinath, Dy. CE(C)	Work completed
3	Construction of Business Development Park for Export & Testing Center	22.27	20.00	9.93% above (21.98)	10/117/DIP/CE(C)/CONS/13- 14/TS dtd. 24.12.2014.	M/s Consolidated Construction Consortium Ltd., Chennai	07.01.2015	06.09.2016	Shri A.V. Harinath, Dy. CE(C)	Work completed
4	Maintenance Dredging for the years 2015-16 & 2016-17	118.40	104,79	17.06% below (86.91)	3/2/MDG/ EE(MW)/ 2014-15 dtd. 30.03.2015	M/s Mercator Ltd., Mumbai	01.08.2015	28.01.2017	Shri A.V. Harinath, Dy. CE(C)	Work completed
5	Construction of pump house for augmentation of fire fighting facility at Berth No. 13 to handle very large gas carriers (VLGCs)	17.45	16.83	5.09% below (15.97)	20/223/2014/FF F-VLGC/CME-TS dtd. 31.10.2015	Anjaneyulu	15.02.2015	14.02.2016	Shri A.V. Harinath, Dy. CE(C)	Work completed
6	Construction of New CISF Barrack	6.90	5.98	4.47% above (6.25)	3/18/CIVIL/Mtc- I/2014-TS dtd.08.05.2015	M/s Srusti Engineers, Manipal	22.05.2015	21.11.2016	ShriRajappa, SE(C)II	Work completed
7	Construction of boundary wall from Beach road junction to Baikampady over bridge on the side of national highway	6.30	6.12	6.87% below (5.70)	2/162/CIVIL/Mtc -I/2014-TS dtd. 26.06.2015	Electricals	10.07.2015	09.07.2016	ShriRajappa, SE(C)II	Work completed
8	Resurfacing and Widening the Bituminous Roads of NMPT Quarters - West	2.42	2.17	19.42% below (1.75)	5/60/CIVIL/Mtc- I/2015-TS dtd. 21.08.2015	M/s M. Ravi Nayak Constructions	01.10.2015	31.01.2016	ShriRajappa, SE(C)II	Work completed

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1	2	3	4	5	6	7	8	9	10	11
	side of K.V. Road - PHASE-I									
9	Resurfacing the Bituminous Roads of NMPT Quarters - East side of K.V. Road, CISF colony, Custom road - PHASE-II	1.16	1.03	12.64% below (0.90)	5/63/CIVIL/Mtc-I/2015-TS dtd. 21.08.2015	M/s Seethalaxmi Infra Developers	01.10.2015	31.01.2016	ShriRajappa, SE(C)II	Work completed
10	Repairs to the damaged Godown Roads and laying Bituminous Surface from NH-66 to A.O. Building and its Rear Premises	1.24	1.06	15% below (0.90)	2/138/CIVIL/Mtc -I/2015-TS dtd. 21.08.2015	Seethalaxmi Infra Developers	01.10.2015	31.01.2016	ShriRajappa, SE(C)II	Work completed
11	Capital Dredging in front of Berth No.18	54.53	46.80	27.78% below (33.80)	1/1/B-18/CD/ EE(MW)/2015 dtd. 04.03.2016	M/s Rock & Reef Dredging Pvt.Ltd.	19.03.2016	18.03.2017	Shri A.V. Harinath, Dy. CE(C)	Work completed
12	Providing Pavement Quality Concrete from godown No.1 to Beach road and road in front of Marshalling yard office	3.61	3.09	17.74% below (2.54)	2/177/CIVIL/Mtc -I/2015-TS dtd. 20.10.2015	M/s Rama Kamath& Co.	04.11.2015	03.08.2016	ShriRajappa, SE(C)II	Work completed
13	Construction of covered storage shed north side of overflow shed No.1&2 inside Wharf	6.02	5.34	10.50% below (4.78)	18/107/Mtc- II/2014-TS dtd. 16.10.2015	M/s TirumalaConst ruction	01.11.2015	30.11.2016	Shri A.V. Harinath, Dy. CE(C)	Work completed
14	Providing Pavement Quality Concrete to approaches of weigh bridge No.4 near KK gate	1.20	1.10	11.21% below (0.98)	19/16/Mtc-II/ 2015-TS dtd. 26.11.2015	Sri Mohammed Sharief	11.12.2015	10.09.2016	Shri A.V. Harinath, Dy. CE(C)	Work completed
15	Development of hardened area at back up and front portion of new transit sheds 1 & 2 near container yard	6.21	5.72	14.22% below (4.90)	17/61/Mtc-II/ 2015-TS dtd. 09.11.2015	M/s Rama Kamath& Co.	24.11.2015	23.08.2016	Shri A.V. Harinath, Dy. CE(C)	Work completed
16	Development of empty container stack yard by providing pavement	6.93	6.38	16.83% below (5.31)	18/126/Mtc- II/2015-TS dtd. 02.12.2015	M/s Rama Kamath& Co.	17.12.2015	16.09.2016	Shri A.V. Harinath, Dy. CE(C)	Work completed

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1	2	3	4	5	6	7	8	9	10	11
17	quality concrete Construction of Multi- Cargo Stackyard behind Mobile Crane Section	12.24	10.21	18.10% below (8.36)	19/10/Mtc-II/ 2014-TS dtd. 21.12.2015	M/s Trident Infrastructure	03.01.2016	02.05.2017	Shri A.V. Harinath, Dy. CE(C)	Work completed
18	Construction of Port Boundary wall in East of NH - 66	5.92	5.46	4.06% below (5.23)	5/76/Civil/ Mtc- I/2015-TS dtd. 02.12.2015	M/s Jagadish V. Pai	17.12.2015	16.12.2016	ShriRajappa, SE(C)II	Work completed
19	Selection of developer for Mechanization of Berth No. 12 for providing equipment for handling Bulk cargoes	469.46	-	31% revenue share	29/3/CA/B.12/ CE(C)/2015-16- TS dtd. 09.02.2016	M/s Chettinad Mangalore Coal Terminal Pvt. Ltd.	01.02.2017	31.01.2019	Shri A.V. Harinath, Dy. CE(C)	Work in progress
20	Construction of VTMS Building at Berth No.7 inside wharf	3.22	2.99	8.61% above (3.24)	17/86/Mtc-II/ 2016-TS dtd. 07.10.2016	M/s Srusti Engineers, Manipal	22.10.2016	21.08.2017	Shri A.V. Harinath, Dy. CE(C)	Work in progress
21	Construction of Concrete Road from Berth No.19 to S.J. Gate	8.97	8.23	12.74% below (7.18)	17/79/Mtc-II/ 2016-TS dtd. 19.09.2016	M/s Trident Infrastructure	04.10.2016	03.11.2017	Shri A.V. Harinath, Dy. CE(C)	Work completed
22	Development of storage yard with WBM surface behind Berth No. 19	12.62	11.58	5.5% below (10.94)	17/78/Mtc- II/2016-TS dtd. 19.09.2016	M/s Trident Infrastructure	04.10.2016	03.02.2018	Shri A.V. Harinath, Dy. CE(C)	Work in progress
23	Construction of Boundary wall and WBM road back side of VTMS Building	7.69	6.92	22.36% below (5.38)	3/1/BW- RD/VTMS/EE(M W)/2016-17/TS dtd. 02.11.2016	M/s Trident Infrastructure	17.11.2016	16.03.2018	Shri A.V. Harinath, Dy. CE(C)	Work in progress
24	Construction of four lane pavement quality concrete road from flood bank road junction towards Baikampady and boundary wall from north, south vehicle under pass to flood bank road / Swathi petrol bunk	6.88	6.15	18.98% below (4.98)	2/110/CIVIL/ Mtc-I/2016-TS dtd. 02.11.2016	M/s Trident Infrastructure	17.11.2016	16.03.2018	Shri K. Shekar, SE(C)II	Work in progress
25	Construction, Supplying, Installing, Testing,	3.55	3.96	1.03% below (3.51)	19/30/Mtc-II/ 2016-TS dtd.	M/s Hubert Enviro care	19.11.2016	18.06.2017	Shri A.V. Harinath, Dy. CE(C)	Work completed

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1	2	3	4	5	6	7	8	9	10	11
	Commissioning and Maintenace of 1.2MLD STP				04.11.2016	System (P) Ltd.				
26	Maintenance Dredging for the years 2017-18, 2018- 19 and 2019-20	155.95	134.37	27.07% below (97.99)	6/2/MDG/ EE(MW)/ 2016-17dtd. 18.05.2017	M/s Mercator Ltd., Mumbai	01.08.2017	28.01.2020	Shri K. Shekar, SE(C)II	Work in progress
27	Construction of compound wall along Western side of River Bank Road from IOC Terminal upto VIP Guest House Boundary	2.30	2.11	11.02% below (1.88)	20/21/Mtc-II/ 2016-TS dtd. 06.02.2017	M/s Jagadish V. Pai	21.02.2017	20.11.2017	Shri A.V. Harinath, Dy. CE(C)	Work completed
28	Construction of compound wall to AO Building	1.10	1.01	16.37% below (0.85)	2/209/CIVIL/M tc-I/2016-TS dtd. 23.02.2017	M/s Ganiga Earth Movers & Sand Suppliers		19.12.2017	Shri K. Shekar, SE(C)II	Work completed
29	Construction of two Nos. of covered Storage Sheds outside the security compound wall near Godown No. 31 & 32	24.18	21.62	16.35% below (18.08)	2/209/CIVIL/M tc-I/2016-TS dtd. 27.04.2017	M/s Srusti Engineers, Manipal	12.05.2017	11.01.2019	Shri K. Shekar, SE(C)II	Work in progress
30	Providing Pavement Quality Concrete to the road behind Berth No. 8 and to the road leading towards Silver Jubilee Gate upto KIOCL West side Gate	1.50	1.38	18.42% below (1.12)	20/22/Mtc-II/ 2017-TS dtd. 23.05.2017	M/s Dix Engg. Project Services Pvt. Ltd.	07.06.2017	31.03.2018	Shri Rajappa, SE(C)I	Work completed
31	Augmentation of Fire Fighting Facilities at Berth No.13 to handle Very Large Gas Carriers (VLGCs)	19.21	19.21	2.29% above	20/223/2014/FF F-VLGC/CME-TS dtd. 30.03.2015	Mather & Platt Pumps Pvt. Ltd., Mumbai	18.04.2015	18.04.2016 or 7 months after handing over of Pump House by the Civil Engg. Dept.		Work completed
32	Deployment of 2 Nos. Reach Stackers on hire basis for a period of 2 years for handling	4.40	4.40	15% below	20/247/2015/C ME-TS dtd. 29.03.2016	M/s. Global Hydraulics Pvt. Ltd., Chennai	15.09.2016	14.09.2018	Shri P. Sanjeeva, EE(M)	Work in progress

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1	2	3	4	5	6	7	8	9	10	11
	Containers		<u> </u>		-					
33	Setting up of 350 kW Roof top solar power system at Admin Building, Hospital and VIP guest House	2.96	2.56	13.5% below	CME-01/ 2014- 15 dtd. 27.03.2015	M/s Premier Solar Systems Pvt. Ltd., Secunderabad	27.03.2015	26.09.2015	Shri Aleshappa, SE(E)	Work completed
34	Replacement of HT O/H lines by HT UG cables at NMPT colony area	1.356	1.154	below	8/6/2014/ S.D.III/EE(E)II dtd. 07.07.2015	M/s Precision Electrical Works, Mangalore	01.07.2015	31.12.2015	Shri Aleshappa, SE(E)	Work completed
35	Design, Supply, Installation, Testing and Commissioning of 4 MW Solar PV Plant	24	23.67		CME/02/SE(E)/ 2015-16 dtd. 24.03.2016	M/s Bosch Ltd., Bangalore	04.04.2016	02.12.2016	Shri Aleshappa, SE(E)	Work completed
36	Design , Supply Installation, Testing and commissioning of 840KW Roof Top solar power system	7.38	5.57	below	5/S.D.II/Solar/ 2016-17/SE(E) dtd. 02.11.2016	M/s Premier Solar Systems Pvt. Ltd., Secunderabad	26.10.2016	25.04.2017	Shri Aleshappa, SE(E)	Work completed
37	Providing reefer panels and illumination to the new multi cargo container yard	1.09	1.05	3.97% below	9/18/SE(E)/2016 dtd. 11.07.2016	M/s Prime Engineers, Gandhidham	04.07.2016	03.01.2017	Shri Aleshappa, SE(E)	Work completed
38	Hiring of 2 Nos. 50 BPT Tugs for 5 years	72.45	75.92	above	01/SPM/NMPT/ Tug-Hire/13- 14/ME-TS dtd. 30.04.2014	M/s Ocean Sparkle Ltd., Hyderabad	22.05.2014	21.05.2019	Shri Srinath P, Sr. Dy. Marine Engineer	Work in progress
39	Hiring of speed boat for patrolling by CISF for 3 years	1.23	1.23	30.95% below	NMPT/DC/ PCC/SB/2014 dtd. 18.02.2015	M/s Harshavardha na Marine Services, Mumbai	19.02.2015	18.02.2018	Shri M. Vijaya Kumar, AE(Ele)	Work in progress

40	Hiring of Foam Fire Tender built on Ashok Leyland chassis with all accessories and operations crew for a period of 3 years on 24 hrs. duty	2.23	2.32		09/35A/HFT/ PFS/14/WO dtd. 14.01.2015	M/s Industrial Fire & Safety Services, Baroda	01.04.2015	31.03.2018	Shri Bhaskar Uppar, FCASO	Work Completed
41	Hiring of Pilot Launch for 3 years	3.35	3.04	9.30% below	02/PL/2014- 15/ME-TS dtd. 26.03.2015	M/s Eastern Navigation Pvt. Ltd., Kolkatta	10.02.2016	09.02.2019	Shri Srinath P, Sr. Dy. Marine Engineer	Work in progress
42	Upgradation / Renewal of VTMS System along with Manning & Maintenance	16.52	9.70	below	DC/VTMS/01 /2015 dated 16.02.2015	M/s Transas Marine Ltd., Ireland	01.12.2016	30.11.2023	Capt. Guarav Mathur, Dock Master	Work in progress
43	Licensing and Operating Two Mobile Harbour cranes in New Mangalore Port for a period of two years extendable up to another one year	License have been awarded to h1 bidder for the offer of Rs.2.60 crores	Tender has been invited for deployment of Mobile Harbour crane on payment of upfront license fee	Contract has been awarded on the basis of highest offer for payment of upfront license fee	NMPT/TM/Crane/ 2016 dtd. 03.09.2016	M/s Alba Asia Pvt. Ltd., Office 3C, 2nd Floor, C Wing, Amerchand Mansion, 16, Madame Cama Road, Colaba, Mumbai – 400	25.02.2017	24.02.2019 (extendable up to one year)	Shri Y.R. Belagal,Traffic Manager	Work in progress
44	Hiring of 2 Nos. security patrol boats of speed not less than 20 knots for a period of 3 years	3.50	2.89	below	NMPT/DC/SB/ 2017 dated 01.06.2017	M/s Fibroplast Marine Pvt. Ltd., Noida	16.10.2017	15.10.2020	M. Vijaya Kumar, AE(Ele)	Work in progress
45	Supply of Boats, Manpower for operation and maintenance of pollution control equipments and combating oil pollution	1.08	1.10		DCA/01/2014 dated 21.04.2014	M/s Yojaka Pvt. Ltd., Mangalore	01.05.2014	31.12.2017	Capt. Guarav Mathur, Dock Master	Work Completed
46	Manning, operation and maintenance of Tug Iswari for 5 years.	10.20	6.21	below	NMPT/MARINE/ ISWARI/2017 dated 10.04.2017	M/s Admiral Marine Services Pvt. Ltd., Chennai	21.08.2017	20.08.2022	Shri. Srinath P, Sr. Dy. Marine Engineer	Work in progress
47	Hiring of boat for patrolling by CISF	1.47	1.47	29.40% below	NMPT/DC/TS/ PCC/SB/2014 dtd. 16.06.2014	M/s Harshavardha na Marine	16.06.2014	15.06.2017	Shri M. Vijaya Kumar, AE(Ele)	Work completed

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1	2	3	4	5	6	7	8	9	10	11
						Services, Mumbai				
48	Supply, Installation, Commissioning and Maintenance of RFID system for a period of 7 years	9.83	6.17	37.12% below	No. TMA/01, 02, 03, 04/2016-17 dtd. 28.07.2016	M/s CMS Computers Ltd., Bangalore	18.07.2016		Traffic Manager, NMPT	Work in progress
49	Construction of Canteen building near 33KV MUSS building inside wharf area	1.70	1.30	1.29% above	No. 18/162/ MT C-II/2017/ TS dtd. 01.02. 2018	M/s Ganiga Earth Movers & Sand suppliers	14.02.2018	13.03.2019	Shri Rajappa, SE(C)I	Work in progress
50	Providing pavement quality concrete to Berth No. 3 and backup area with bituminous concrete inside wharf area	2.35	1.91	6.32% below	No. 18/165/ Mtc-II/2017/TS dtd.26.03.2018	M/s. Trident Infrastructure, Mangalore	10.04.2018	09.02.2019	Shri Rajappa, SE(C)I	Work order issued